

Envision San José 2040

FY16-17 Annual Performance Review

Planning Commission Study Session

October 11, 2017



*Planning, Building and
Code Enforcement*

Annual Review

- Required by General Plan
- Organized around 12 Major Strategies
- FY2016-17 Data



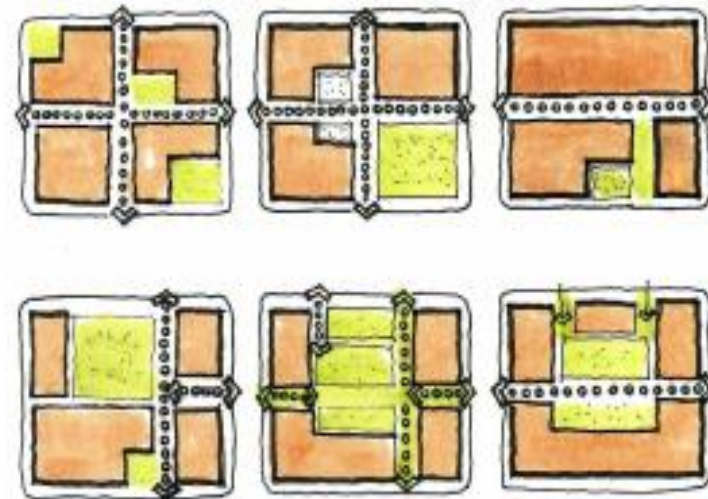
1: Community Based Planning

Planning Division
Community Meetings
(FY 11-12 to FY 16-17)

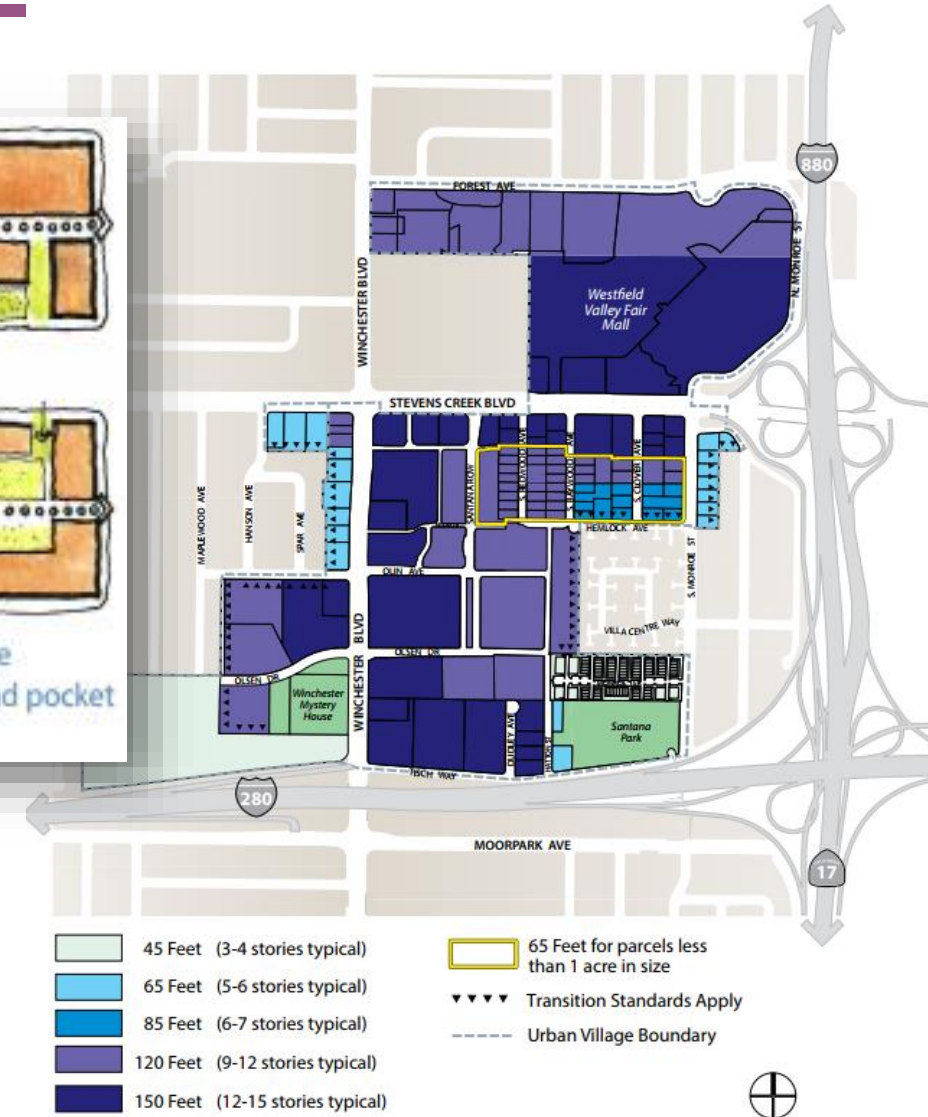
Fiscal Year	Meetings	Attendees
16-17	58	2,686
15-16	49	2,158
14-15	27	1,246
13-14	50	1,483
12-13	49	1,429
11-12	31	442
Total	264	9,444

2: Form Based Plan

- Greater flexibility
- Addresses compatibility of new development
- Promotes cohesive neighborhoods

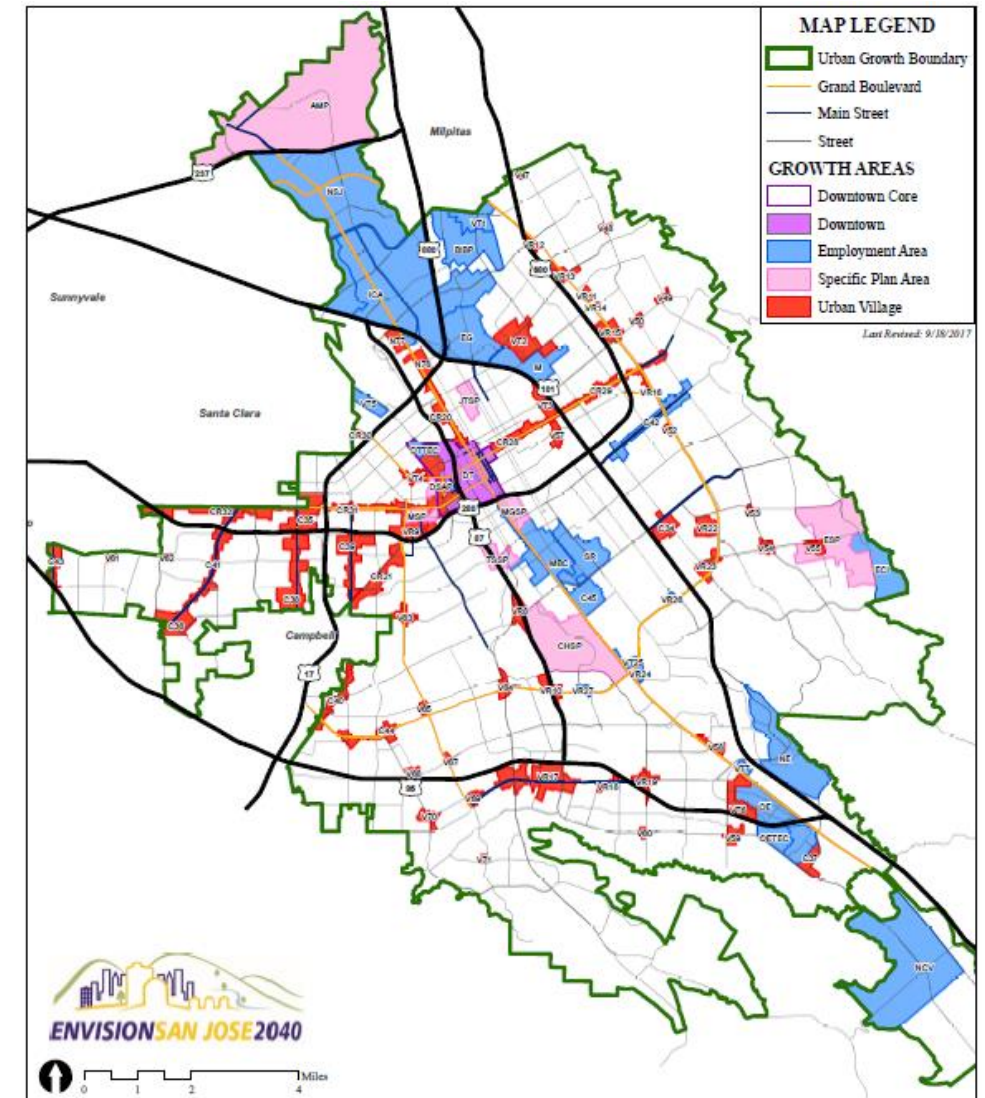


▲ Mid-block connections and paseos that are connected to publicly accessible plazas and pocket parks.



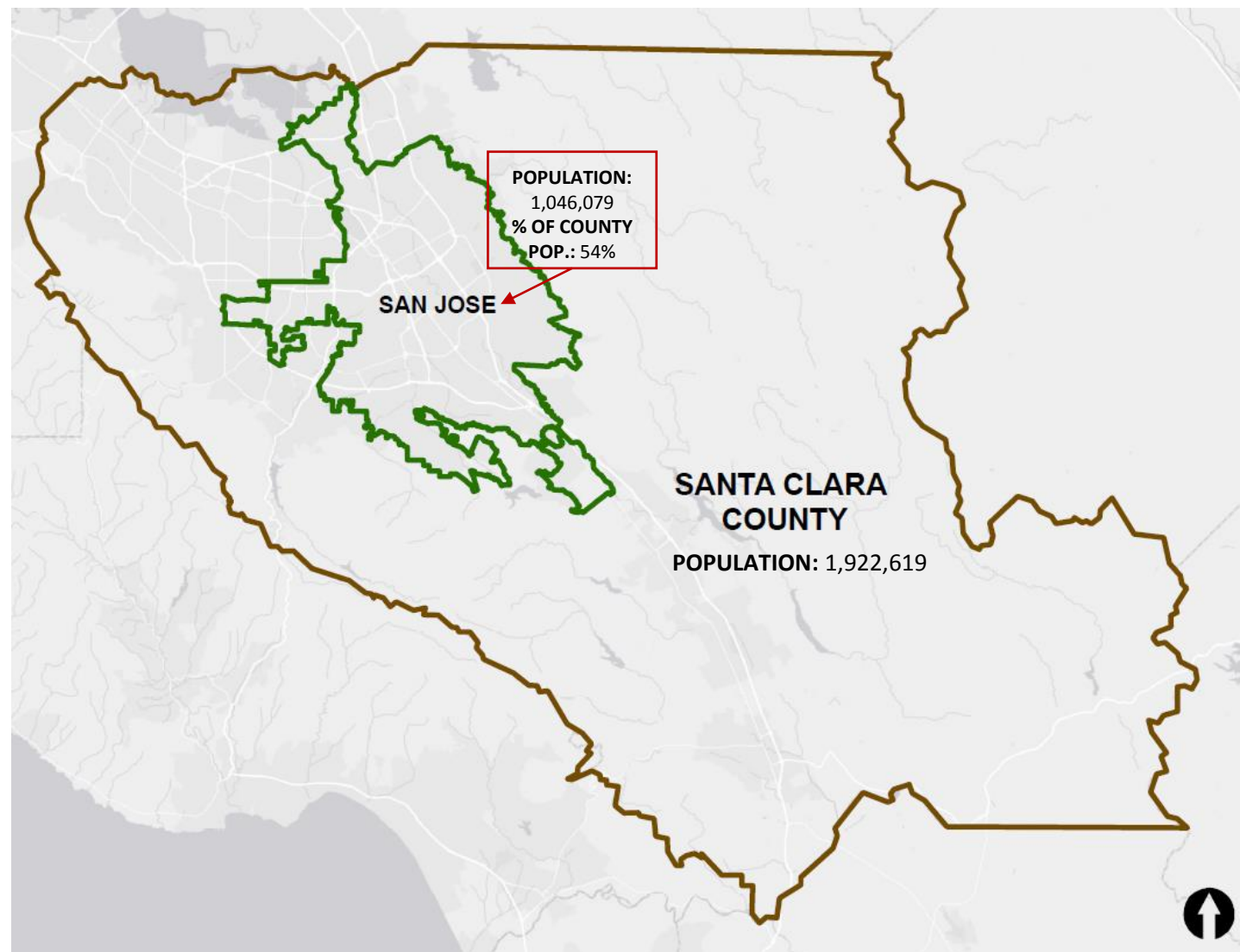
3: Focused Growth

- Directs growth within identified Growth Areas
- Preserves quality of established neighborhoods
- Reduces environmental and fiscal impacts



3: Focused Growth

- Building Permits Issued (FY16-17)
 - 2,712 housing units
 - 1.9 million sq. ft. commercial
 - 1.5 million sq. ft. industrial
- Commercial & Industrial New Construction Valuation
 - \$508 million

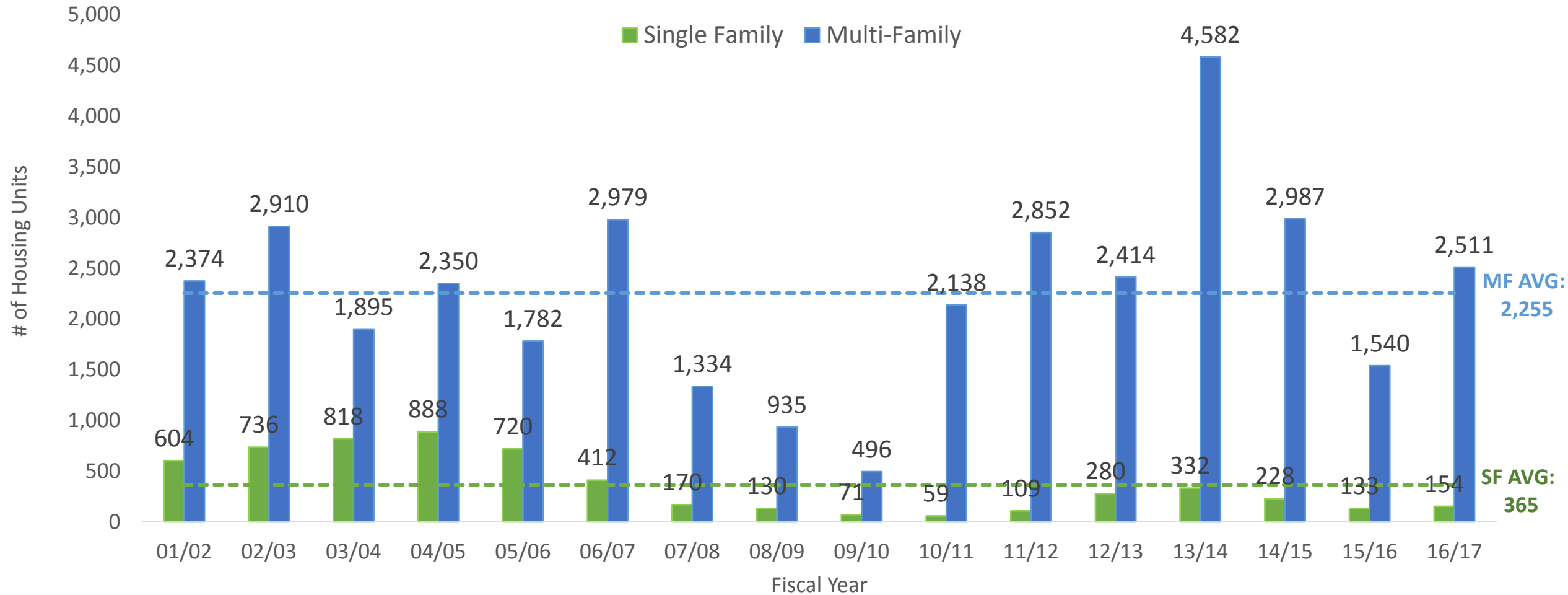


3: Focused Growth

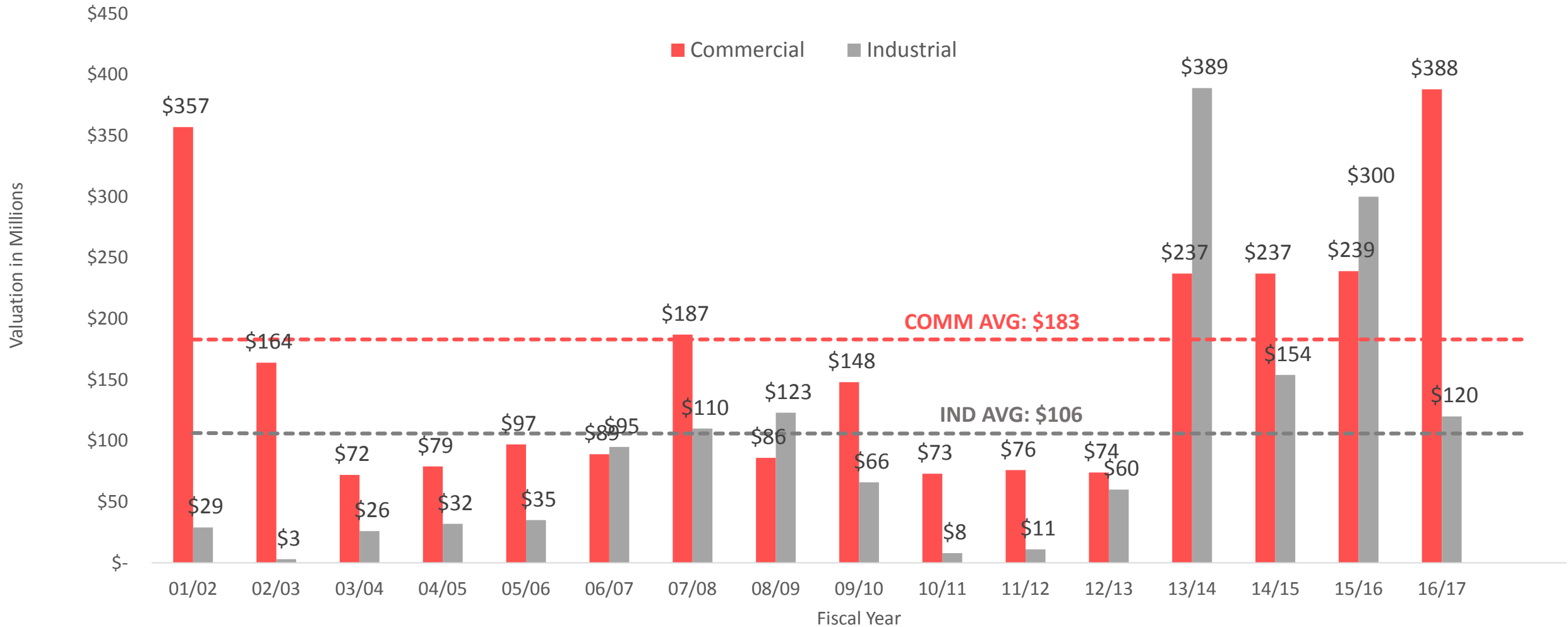
- Percent of construction in Growth Areas since adoption of the General Plan:
 - 79% residential units
 - 56% commercial space
 - 91% industrial space
- 2014-2023 Regional Housing Needs Allocation: 35,080 units
 - Built 8,570 units
 - 10% affordable
 - 90% market rate



3: Focused Growth



3: Focused Growth



4: Innovation/Regional Employment Center

- Plans for 382,000 new jobs and a J/ER ratio of 1.1/1
- Supports job growth within existing job centers
- Designates job centers at regional transit stations



4: Innovation/Regional Employment Center

- City's J/ER ratio is 0.80
 - Average of 11,000 new jobs/year and 13,000 new employed residents/year
- Major Commercial Projects (FY16-17):
 - River Corporate Center
 - Topgolf
 - Santana Row Lot 9

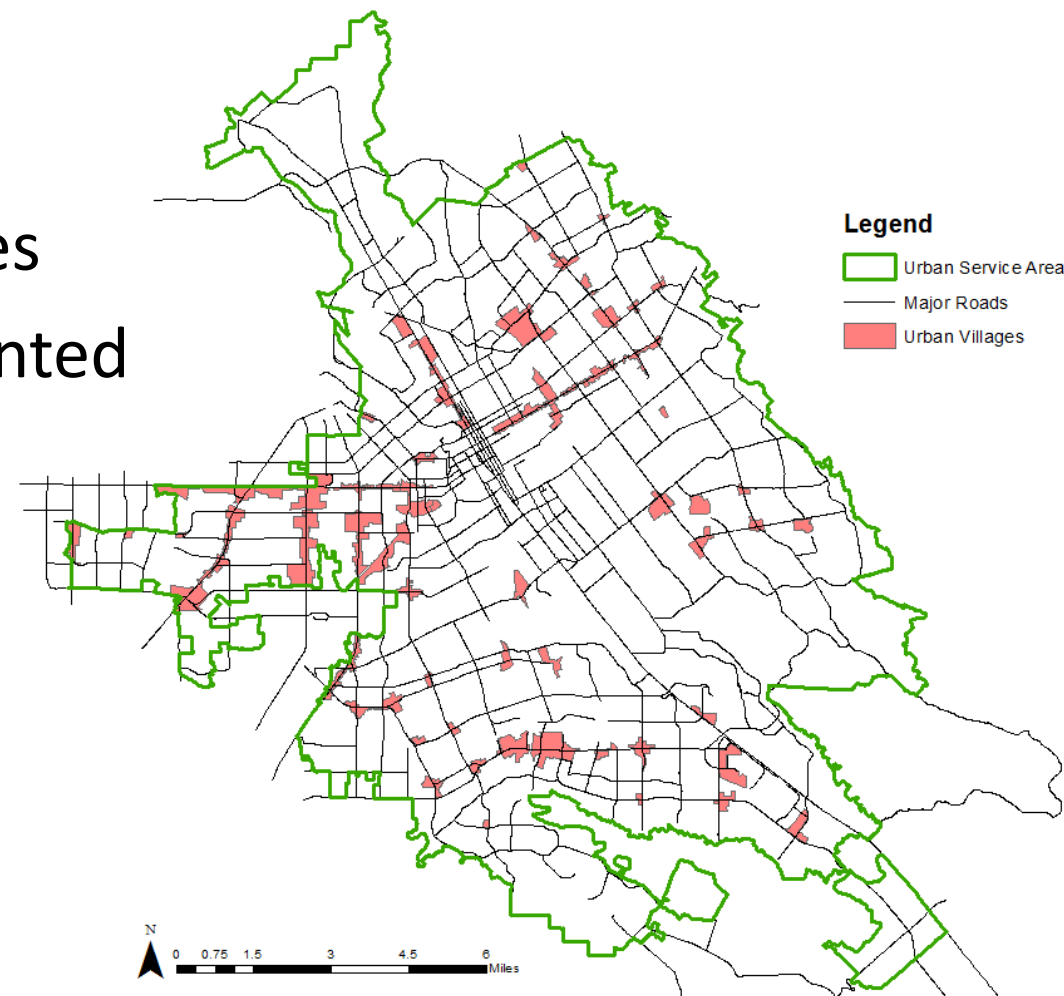
J/ER Ratio						
City	2010	2011	2012	2013	2014	2015
San Jose	0.80	0.86	0.86	0.87	0.79	0.80



Santana Row Lot 9

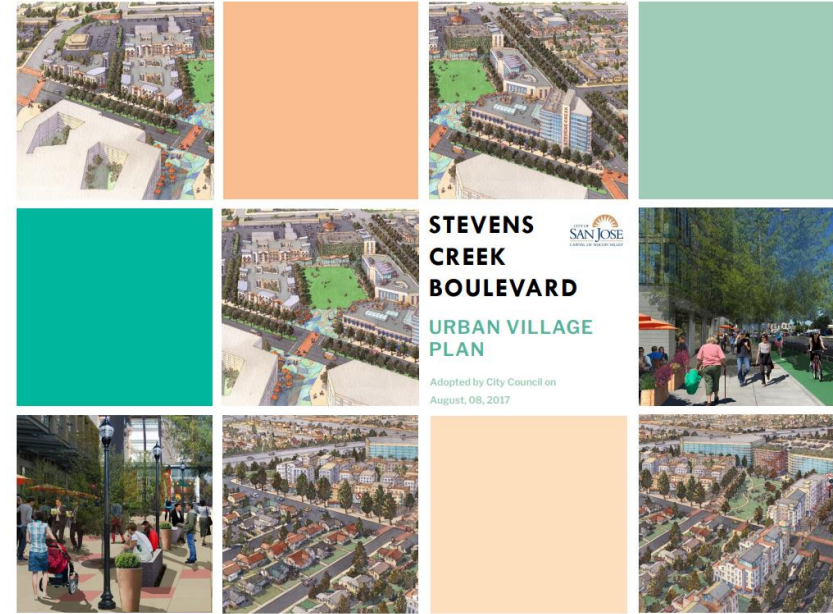
5: Urban Villages

- 64 Urban Villages
- Plans for 64,500 new housing units
- Builds attractive, walkable, and vibrant places
- Bicycle- and pedestrian-friendly, transit-oriented



5: Urban Villages

- 10 approved Urban Village Plans
 - Three plans approved since 2016
- Six Urban Village Plans in process
- Extensive community engagement and input
- Signature Projects
 - Approved: 3
 - Under Review: 2



Residential Pool Capacity

Project (File No.)	Units
Volar (File No. PD15-059)	330
The Orchard (File No. PD16-025)	188
TOTAL	518
REMAINING CAPACITY	4,482

6: Streetscapes for People

- Design streets for all users
 - Pedestrians
 - Bicyclists... and
 - Motor vehicles



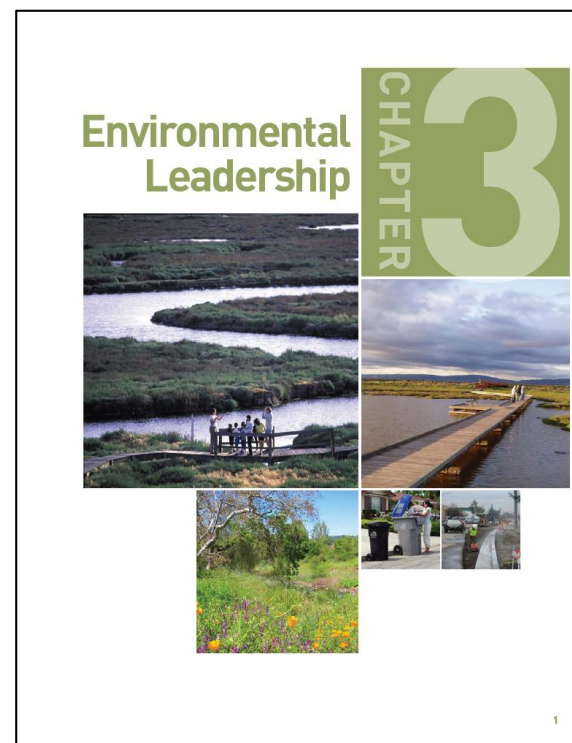
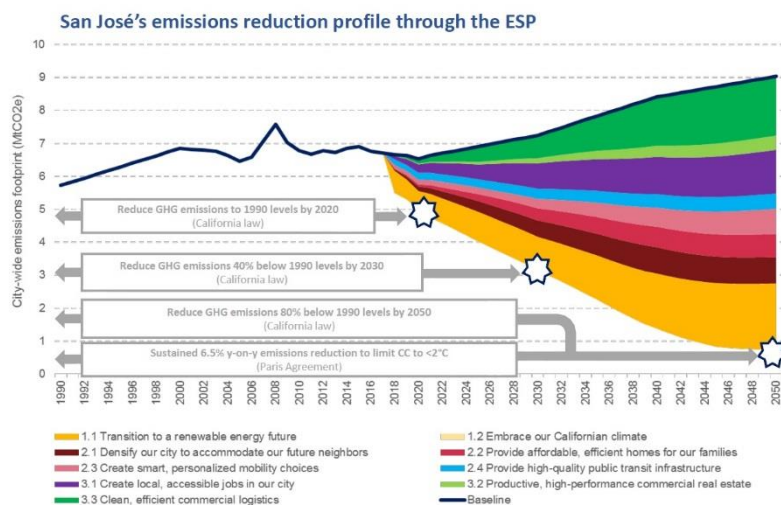
6: Streetscapes for People

- 342 miles of bikeways
 - 285 miles on-street bikeways
 - 57 miles off-street trails
- Complete Streets Design Guidelines
- Urban Village Plans
 - Streetscape and building frontage design
 - Pedestrian facility improvements



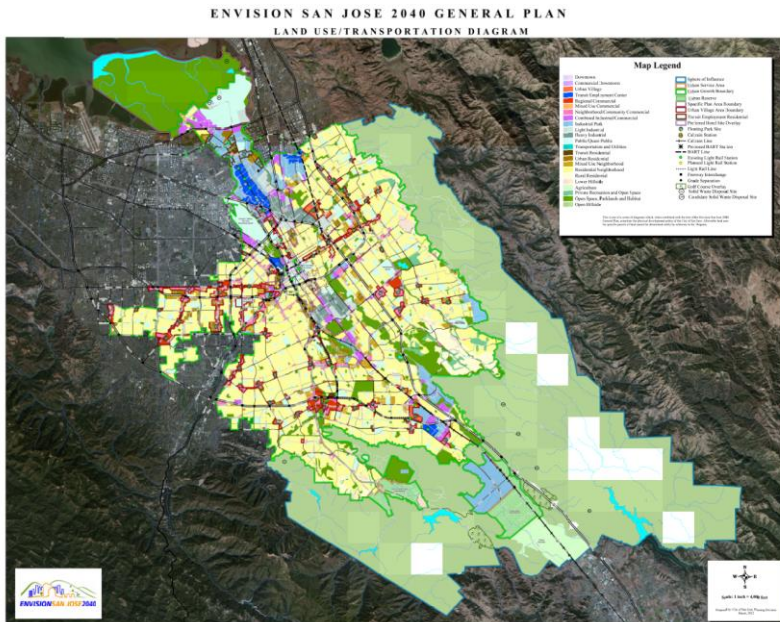
7: Measureable Sustainability

- Continues “Smart Growth Strategy”
- Implements City’s Green Vision and other sustainability goals
- Environmental Sustainability Plan



8: Fiscally Strong City

- Land use framework for efficient service delivery
- Preserves employment lands



8: Fiscally Strong City

- 17/18 Operating Budget
 - Expenditures = Revenue
 - Limited ability to restore service levels and make long-term investments
- 17/18 Capital Improvement Program
 - 35% increase in budget over previous Fiscal Year
 - Increased revenues offset by increased expenditures
- 2018-22 Five Year Forecast
 - Shortfall of \$12.4 million in FY17-18



9: Destination Downtown

- Plans for significant employment and housing growth
- Excellent transit access
- Cultural heart of city



9: Destination Downtown

- Planning permits approved since adoption of GP2040:
 - 5,761 residential units
 - 1.97 million sq. ft. commercial/office
- Commercial vacancy: 11.1%
 - Compared to 23.6% in 2011
- >100 social outdoor events in downtown with ~630,000 people
- 220,000 hotel room nights sold in 2016



10: Life Amidst Abundant Natural Resources



- Builds world-class trail network
- Adds parks and other amenities
- Strengthens City's Greenbelt

10: Life Amidst Abundant Natural Resources

- 200 Parks (3,503 acres)
- 60 miles of completed trails
- *Greenprint* update underway
- \$305 million approved for Parks and Community Facilities Infrastructure CIP for 2018-2022



11: Design for a Healthful Community



- Provides access to healthy foods
- Protects a healthy environment
- Encourages an active lifestyle

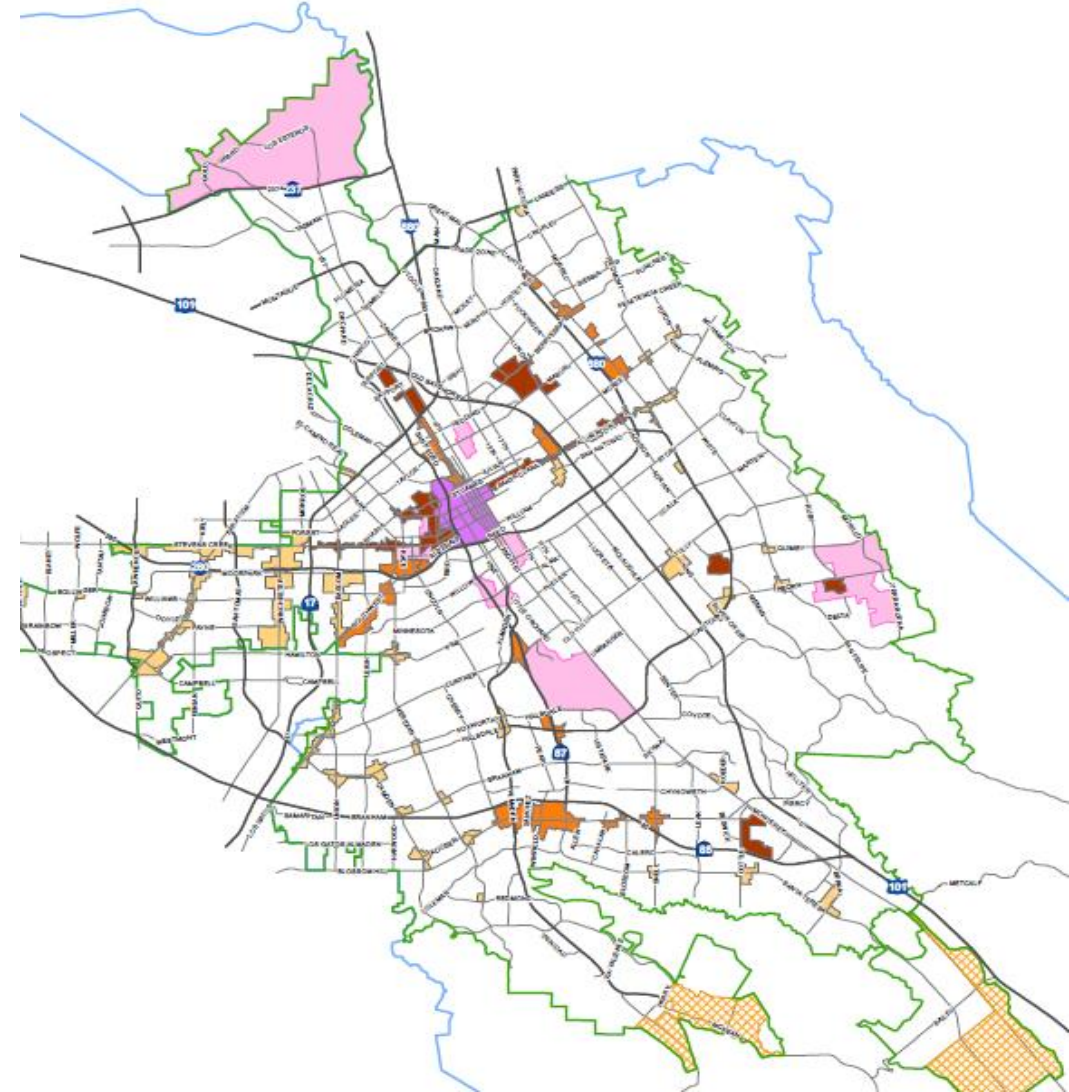
11: Design for a Healthful Community

- Investments in active transportation
 - GP goal to reduce drive-alone commute mode split to $\leq 40\%$ by 2040
- Vision Zero San José
- Expansion of Bay Area Bike Share
- Urban Agriculture Incentive Zones



12: Plan Horizons and Periodic Review

- Phased residential growth
- First 4-Year Review concluded in December 2016
 - Adjusted planned job growth and J/ER ratio
 - Added policies to facilitate affordable housing
 - Shifted Berryessa BART Urban Village to Horizon 1
 - Prioritized Urban Village planning efforts on Horizon 2 Local Transit Villages



2017 General Plan Amendments

Private General Plan Land Use/Transportation Diagram Amendment Requests

FILE NO	LOCATION	EXISTING LAND USE	PROPOSED LAND USE
GP16-011 / C17-008 / CP17-015	1202 Oakland Rd.	Heavy Industrial	Combined Industrial/Commercial
GP16-013 / C17-032 / T17- 032 / H17-042	120 N. 4th St.	Residential Neighborhood and Transit Residential	Downtown
GP17-001	100 S. Capitol Ave.	Neighborhood/Community Commercial	Residential Neighborhood
GP17-002	2323 Moorpark Ave.	Residential Neighborhood	Mixed Use Neighborhood
GP17-006 / C17-031	715 W. Julian St.	Mixed Use Commercial	Urban Village
GP17-007	370 W. Trimble Rd.	Industrial Park	Combined Industrial/Commercial

2017 General Plan Amendments

City-initiated General Plan Amendments

FILE NO	LOCATION	PROPOSAL
GPT17-003	Citywide	Minor text amendments to the General Plan and The Alameda (East) Urban Village Plan
GPT17-004	Citywide	Clarifies General Plan land use designations associated with the vacation, sale, or relocation of City right-of-way, state freeways, and transportation corridors
GPT17-005/ GP17-011	Downtown, Martha Gardens, Diridon	Reinstates the Downtown Core, modifies the boundaries of the Midtown and Downtown Growth Areas, and updates the Planned Growth Areas Diagram
GPT17-006	Citywide	Modifies the Signature Project policy
GP17-014	Various Locations	Open Space, Parklands and Habitat or No Designation to Various Designations
GPT17-007	North San José	Revise the IP and TEC land use designation to allow additional flexibility for commercial support uses in North San José consistent with the NSJADP.
GPT17-009	Citywide	Text amendments associated with the Transportation Analysis Policy update to transition from Level of Service (LOS) to Vehicles Miles Traveled as a CEQA metric for transportation analysis.

QUESTIONS



*Planning, Building and
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